

# USD 252

## Restructuring Options 2010-11

### Budget Considerations

#### Option #1:

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Reduce the number of attendance centers from three to two.

Move to two K-12 attendance centers to maintain both High Schools and programs.

The ability to share staff more efficiently by having two (2) sites instead of three (3). Examples: counseling, library and etc.

7-8 Classrooms needed for the Elementary to move to the HS at Hartford. Some modifications may be necessary with our restrooms for the younger students.

1 Annex building on the donated lot East of the shop could be utilized and house the Early start and Kindergarten and possibly a Special Education class. A small fenced in playground area for smaller children around the annex building may be a possibility.

The open parking lot area south of the entrance to the new gym would be fenced for playground area space. On weather permitting days, the city baseball diamond area would be requested to be utilized from the city.

Total Certified Full Time Equivalence (FTE)	<u>Building:</u>	<u>Current:</u>	<u>Option #1:</u>
	Neosho Rapids Elem.	9.55	8.4
	Olpe Elem.	9.75	9.4
	NR/Hartford Jr/Sr HS:	12.5	10.5
	Olpe Jr/Sr HS:	<u>16.75</u>	<u>12.5</u>
	<b>Total:</b>	<b>48.55</b>	<b>40.8</b> <i>Estimated</i>

## Option #2:

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Maintain three (3) attendance centers.

Only difference from option #1 is costs of maintaining three (3) attendance centers: utilities, custodians, maintenance, grounds, food service and etc.

Maintain 7-12 minimum core classes (required) and programs at each secondary building: reading, math, social studies, science, PE.

Share elective programs and classes: Family and Consumer Science (FACS), Industrial Technology (Woods/Shop), Art, Business, Music, Counseling, and elective PE.

This option has minimum options to reduce anymore and still provide opportunities for students!

Total Certified Full Time Equivalence (FTE)	<u>Building:</u>	<u>Current:</u>	<u>Option #2:</u>
	Neosho Rapids Elem.	9.55	8.4
	Olpe Elem.	9.75	9.4
	NR/Hartford Jr/Sr HS:	12.5	10.5
	Olpe Jr/Sr HS:	<u>16.75</u>	<u>12.5</u>
	<b>Total:</b>	<b>48.55</b>	<b>40.8 Estimated</b>

## Option #3:

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Combining both High Schools into one and determine the location. This option has the highest potential for reducing expenditures; as staffing in core and elective areas can be reduced.

If Jr/Sr High School is located in Hartford, all three attendance centers would remain open.

If Jr/Sr High School is located in Olpe, two attendance centers would remain open.

Total Certified Full Time Equivalence (FTE)	<u>Building:</u>	<u>Current:</u>	<u>Option #3:</u>
	Neosho Rapids Elem.	9.55	8.4
	Olpe Elem.	9.75	9.4
	S Lyon Jr/Sr HS:	<u>29.25</u>	<u>20.5</u>
	<b>Total:</b>	<b>48.55</b>	<b>38.3</b> <i>Estimated</i>
Administrators:			1-Principal 1-Asst.P/AD 1-Elem. Principal
Supplemental Contracts:	<u>Building:</u>	<u>Current:</u>	<u>Option #3:</u>
	Neosho Rapids Elem.		
	Olpe Elem.		
	S Lyon Jr/Sr HS:	87	48
	Supplemental Costs	\$148,438.00	\$82,076.00
	Supplemental Projected Savings:		\$66,362.00

## Option #4:

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Combine any two of the listed options. Example: combine options #1 and #2.

Total Certified Full Time Equivalence (FTE)	<u>Building:</u>	<u>Current:</u>	<u>Option #4:</u>
	Neosho Rapids Elem.		
	Olpe Elem.		
	NR/Hartford Jr/Sr HS:		
	Olpe Jr/Sr HS:		

## Option #5:

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Reduce the number of attendance centers from three to two.  
Move to one (1) K-12 attendance center and one (1) K-8 attendance center.

Total Certified Full Time Equivalence (FTE)	<u>Building:</u>	<u>Current:</u>	<u>Option #5:</u>
	Neosho Rapids Elem.	9.55	
	Olpe Elem.	9.75	
	Hartford	12.5	13.4
	Olpe Jr/Sr:	16.75	26.9
	K-8		13.4
	K-12		26.4
	<b>Total:</b>	<b>48.55</b>	<b>39.8</b> <i>Estimated</i>

Supplemental Savings and Adjustments would apply to this option also!

## Option #6:

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Reduce the number of attendance centers from three to two.

Move to one (1) K-5/9-12 attendance center and one (1) K-5/6-8 attendance center.

All district students in grades 6-8 will attend the same attendance center.

All district students in grades 9-12 will attend the same attendance center.

### K-5/6-8 (All 6-8 district students)

### K-5 / 9-12 (All 9-12 district students)

Total Certified Full Time Equivalence (FTE)

Building:

Current:

Option #6:

Neosho Rapids Elem. 9.55

Olpe Elem. 9.75

K-5 / 6-8: 12.5 15.2

K-5 / 9-12: 16.75 24.9

**Total: 48.55**

**40.1 Estimated**

Supplemental Savings and Adjustments would apply to this option also!